

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 12

Job

Cost Centre

M02 BOKELUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	150.48	50.00		10.00			210.48
104	Unsealed surfaces (Paveme	1983.33	1400.00		364.50			3747.83

M02	BOKELUP ROAD	2133.81	1450.00		374.50			3958.31
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M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	210.46	40.00		40.00		65.00	355.46
105	Sealed surfaces	50.15	10.00		10.00			70.15
107	Medians, kerbs, crossover						115.01	115.01
109	Road Furniture	210.48						210.48
121	Gardens Maintenance	127.34	55.00		15.00			197.34
130	Rubbish Collection	50.15	10.00		10.00			70.15
139	COMMUNITY EDUCATION	100.13	50.00		20.00			170.13

M03	BORDEN - BREMER ROAD	748.71	165.00		95.00		180.01	1188.72
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	52.61	10.00		10.00			72.61
104	Unsealed surfaces (Paveme						1180.21	1180.21
105	Sealed surfaces	25.10	5.00		5.00			35.10
106	Drainage	52.61	30.00		10.00			92.61

WORKS COSTING

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Selected Months : 12

Job

Cost Centre

109	Road Furniture	52.61	30.00		10.00			92.61
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130	Rubbish Collection	50.15	10.00		10.00			70.15
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M05	BENNETT STREET - BREMER B	233.08	85.00		45.00		1180.21	1543.29
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	426.37	240.00		80.00			746.37

M10	BOXWOOD - ONGERUP ROAD	426.37	240.00		80.00			746.37
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M103 PARK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						1330.00	1330.00

M103	PARK ROAD						1330.00	1330.00
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M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	67.88	25.00		10.00			102.88

102	Clearing and weed control	52.61	10.00		10.00			72.61
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106	Drainage	52.61	30.00		10.00		86.36	178.97
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M107	BARBARA STREET	173.10	65.00		30.00		86.36	354.46
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M114 GNOMBUP TERRACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	157.88	15.00		15.00			187.88

M114	GNOMBUP TERRACE	157.88	15.00		15.00			187.88
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M116 JOHN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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WORKS COSTING

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Selected Months : 12

Job

Cost Centre					
102	Clearing and weed control	184.18	20.00	20.00	224.18
106	Drainage	52.61	30.00	10.00	92.61
130	Rubbish Collection	65.28	10.00	10.00	85.28

M116 JOHN STREET 302.07 60.00 40.00 402.07

M119 MARGARET STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	131.55	10.00		10.00			151.55
130	Rubbish Collection	25.10	5.00		5.00			35.10

M119 MARGARET STREET 156.65 15.00 15.00 186.65

M12 BROOK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	651.32	40.00		40.00			731.32
104	Unsealed surfaces (Paveme	3270.18	2540.00		702.53			6512.71
106	Drainage	1266.92	890.00		374.53			2531.45
112	GRAVEL PRODUCTION	118.42						118.42

M12 BROOK ROAD 5306.84 3470.00 1117.06 9893.90

M120 MARY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	78.27	10.00		10.00			98.27
102	Clearing and weed control	252.06	25.00		25.00		65.00	367.06
106	Drainage	52.61	30.00		10.00			92.61

WORKS COSTING

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Selected Months : 12

Job

Cost Centre		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M120	MARY STREET	382.94	65.00		45.00		65.00	557.94
=====								
M121	MALALEUCA COURT							
130	Description Rubbish Collection	25.10	5.00		5.00			35.10
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M121	MALALEUCA COURT	25.10	5.00		5.00			35.10
=====								
M127	ROBERT STREET							
106	Description Drainage	524.21	205.00		40.00			769.21
-----								
M127	ROBERT STREET	524.21	205.00		40.00			769.21
=====								
M128	RODERICK STREET							
102	Description Clearing and weed control	105.22	10.00		10.00			125.22
-----								
M128	RODERICK STREET	105.22	10.00		10.00			125.22
=====								
M129	SUSAN STREET							
106	Description Drainage	157.88	45.00		15.00		155.46	373.34
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M129	SUSAN STREET	157.88	45.00		15.00		155.46	373.34
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M14	BROWN ROAD							
102	Description Clearing and weed control	125.40						125.40
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M14	BROWN ROAD	125.40						125.40
=====								
M145	COLLINS STREET							
103	Description Earthworks	105.24	40.00					145.24
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M145	COLLINS STREET	105.24	40.00					145.24
=====								
M146	CORAL SEA ROAD							

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Selected Months : 12

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	3078.20	1720.00		250.00			5048.20
104	Unsealed surfaces (Paveme	289.42	100.00					389.42
M146	CORAL SEA ROAD	3367.62	1820.00		250.00			5437.62
M147	DERRICK STREET							
102	Clearing and weed control	100.33	110.00		30.00			240.33
M147	DERRICK STREET	100.33	110.00		30.00			240.33
M149	KOKODA ROAD							
101	Survey, design, supervisi	135.78	20.00		20.00			175.78
102	Clearing and weed control	235.54	110.00		40.00			385.54
103	Earthworks	52.61	10.00		10.00			72.61
106	Drainage	465.89	240.00		30.00			735.89
M149	KOKODA ROAD	889.82	380.00		100.00			1369.82
M15	BROWN SOUTH ROAD							
109	Road Furniture	157.85	75.00					232.85
M15	BROWN SOUTH ROAD	157.85	75.00					232.85
M150	TOBRUK ROAD JERRAMUNGUP							
102	Clearing and weed control	52.61	10.00		10.00			72.61
M150	TOBRUK ROAD JERRAMUNGUP	52.61	10.00		10.00			72.61

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Selected Months : 12

Job

Cost Centre

M151 LANCASTER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	254.18	20.00		20.00			294.18
102	Clearing and weed control	52.61	10.00		10.00			72.61
103	Earthworks	1394.36	600.00		65.00			2059.36
104	Unsealed surfaces (Paveme	3847.69	1372.50		125.00			5345.19
105	Sealed surfaces	105.22	30.00		10.00			145.22

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M151 LANCASTER ROAD 5654.06 2032.50 230.00 7916.56  
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M152 MONASH AVENUE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	694.71	125.00		50.00			869.71
102	Clearing and weed control	2045.18	1457.50		260.00			3762.68

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M152 MONASH AVENUE 2739.89 1582.50 310.00 4632.39  
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						90.91	90.91
102	Clearing and weed control	192.12	65.00		35.00			292.12
121	Gardens Maintenance	78.94	15.00		15.00			108.94

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M154 SOUTH COAST HIGHWAY - WIT 271.06 80.00 50.00 90.91 491.97  
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M157 VASEY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	157.83	20.00		20.00			197.83

WORKS COSTING

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Selected Months : 12

Job

Cost Centre							
108	Paths	105.24	60.00		20.00		185.24

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M157	VASEY STREET	263.07	80.00		40.00		383.07
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M159 BARNES DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						142.00	142.00

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M159	BARNES DRIVE						142.00	142.00
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M16 CAMERON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	4582.73	3212.50		691.66			8486.89

109	Road Furniture	105.24	50.00					155.24
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M16	CAMERON ROAD	4687.97	3262.50		691.66			8642.13
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M160 BENNETT ST - JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	102.67	55.00		20.00			177.67

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M160	BENNETT ST - JERRAMUNGUP	102.67	55.00		20.00			177.67
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M165 DINGO ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	378.67	240.00		73.35			692.02

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M165	DINGO ROAD	378.67	240.00		73.35			692.02
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M173 MARNIGARUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	375.39	90.00		30.00			495.39

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M173	MARNIGARUP SOUTH ROAD	375.39	90.00		30.00			495.39
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M174 MARNIGARUP WEST ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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WORKS COSTING

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Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...  
 Selected Months : 12

Job

Cost Centre					
101	Survey, design, supervisi	296.05	10.00	10.00	316.05
103	Earthworks	478.80			478.80
104	Unsealed surfaces (Paveme	2378.79	1540.00	100.00	4018.79
106	Drainage	1409.25	210.00	138.90	1758.15
170	Plant Costs - Fuel & Oil			477.10	477.10

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M174	MARNIGARUP WEST ROAD	4562.89	1760.00	248.90	477.10	7048.89
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M175 MCGLADE CLOSE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
107	Medians, kerbs, crossover						1000.00	1000.00

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M175	MCGLADE CLOSE						1000.00	1000.00
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M178 OCUMUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	177.63						177.63

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M178	OCUMUP ROAD	177.63						177.63
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M182 PRIDEUX LINK

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

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M182	PRIDEUX LINK						65.00	65.00
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M184 SKIPWORTH LINK

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

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M184	SKIPWORTH LINK						65.00	65.00
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M185 LUDWIG ROAD



## WORKS COSTING

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Selected Months : 12

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00
=====								
M185	LUDWIG ROAD						65.00	65.00
=====								
M194	WELLSTEAD SOUTH ROAD							
102	Description Clearing and weed control	52.61	10.00		10.00			72.61
=====								
M194	WELLSTEAD SOUTH ROAD	52.61	10.00		10.00			72.61
=====								
M20	CARDININNUP ROAD							
106	Description Drainage	107.81						107.81
=====								
M20	CARDININNUP ROAD	107.81						107.81
=====								
M28	CHITTOWURRUP ROAD							
102	Description Clearing and weed control	383.51	277.50		77.50		604.48	1342.99
104	Unsealed surfaces (Paveme						-292.00	-292.00
=====								
M28	CHITTOWURRUP ROAD	383.51	277.50		77.50		312.48	1050.99
=====								
M29	CORACKERUP ROAD							
106	Description Drainage	82.60	10.00		10.00			102.60
109	Road Furniture	78.69						78.69
=====								
M29	CORACKERUP ROAD	161.29	10.00		10.00			181.29
=====								
M30	COWELLELUP ROAD							
101	Description Survey, design, supervisi	296.05	20.00		20.00			336.05
104	Unsealed surfaces (Paveme	727.50	360.00		146.70			1234.20

## WORKS COSTING

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Selected Months : 12

Job

Cost Centre

M30	COWELLELUP ROAD	1023.55	380.00		166.70			1570.25
M31	DEVILS CREEK SOUTH ROAD							
102	Description Clearing and weed control	Labour 200.64	Plant	Plant OH	Plant Dp	Material	Other	Total 200.64
109	Road Furniture						26.18	26.18
M31	DEVILS CREEK SOUTH ROAD	200.64					26.18	226.82
M32	DEVILS CREEK ROAD							
109	Description Road Furniture	Labour 354.14	Plant 30.00	Plant OH	Plant Dp 30.00	Material	Other	Total 414.14
127	INSPECTIONS AND INVESTIGA	355.27	37.50		15.00			407.77
M32	DEVILS CREEK ROAD	709.41	67.50		45.00			821.91
M33	WITT ROAD							
106	Description Drainage	Labour 55.20	Plant	Plant OH	Plant Dp	Material	Other	Total 55.20
M33	WITT ROAD	55.20						55.20
M34	DIAGONAL ROAD							
101	Description Survey, design, supervisi	Labour 414.47	Plant 20.00	Plant OH	Plant Dp 20.00	Material	Other	Total 454.47
104	Unsealed surfaces (Paveme						3610.00	3610.00
M34	DIAGONAL ROAD	414.47	20.00		20.00		3610.00	4064.47
M35	GEORGE STREET							
102	Description Clearing and weed control	Labour 52.61	Plant 10.00	Plant OH	Plant Dp 10.00	Material	Other	Total 72.61

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Selected Months : 12

Job

Cost Centre								
130	Rubbish Collection	25.10	5.00		5.00			35.10

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M35	GEORGE STREET	77.71	15.00		15.00			107.71
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M36 WELLSTEAD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	363.47	45.00		45.00		571.48	1024.95
104	Unsealed surfaces (Paveme	3172.73	840.00		413.40			4426.13
109	Road Furniture	50.15	10.00		10.00			70.15
130	Rubbish Collection	100.33	20.00		20.00			140.33

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M36	WELLSTEAD ROAD	3686.68	915.00		488.40		571.48	5661.56
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M38 EXCHANGE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	679.14	275.00		60.00			1014.14

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M38	EXCHANGE ROAD	679.14	275.00		60.00			1014.14
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M39 FISHERIES BEACH ROAD (SWARBRICK ROAD)

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	203.66	30.00		30.00			263.66

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M39	FISHERIES BEACH ROAD (SWA	203.66	30.00		30.00			263.66
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M40 FITZGERALD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	107.89						107.89

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M40	FITZGERALD ROAD	107.89						107.89
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M42 FRANTOM WAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	67.88	10.00		10.00			87.88

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Job

Cost Centre

102	Clearing and weed control	67.88	10.00		10.00			87.88
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M42	FRANTOM WAY	135.76	20.00		20.00			175.76
=====								
M43	GARNETT ROAD							
101	Description Survey, design, supervisi	Labour 67.88	Plant 10.00	Plant OH	Plant Dp 10.00	Material	Other	Total 87.88
102	Clearing and weed control						65.00	65.00
=====								
M43	GARNETT ROAD	67.88	10.00		10.00		65.00	152.88
=====								
M44	GAIRDNER SOUTH ROAD							
105	Description Sealed surfaces	Labour 322.58	Plant 20.00	Plant OH	Plant Dp 20.00	Material	Other	Total 362.58
=====								
M44	GAIRDNER SOUTH ROAD	322.58	20.00		20.00			362.58
=====								
M48	JACUP NORTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 248.43	Plant 240.00	Plant OH	Plant Dp 97.80	Material	Other	Total 586.23
127	INSPECTIONS AND INVESTIGA	82.82						82.82
=====								
M48	JACUP NORTH ROAD	331.25	240.00		97.80			669.05
=====								
M49	JACUP SOUTH ROAD							
101	Description Survey, design, supervisi	Labour 296.05	Plant 20.00	Plant OH	Plant Dp 20.00	Material	Other	Total 336.05
104	Unsealed surfaces (Paveme	810.25	450.00		110.03			1370.28
=====								
M49	JACUP SOUTH ROAD	1106.30	470.00		130.03			1706.33
=====								
M50	JERRAMUNGUP NORTH ROAD							
102	Description Clearing and weed control	Labour 363.85	Plant 25.00	Plant OH	Plant Dp 5.00	Material	Other	Total 393.85

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 12

Job

Cost Centre

104	Unsealed surfaces (Paveme	4998.46	3530.00		1046.06			9574.52
106	Drainage	78.69						78.69
109	Road Furniture	368.32	175.00					543.32

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M50	JERRAMUNGUP NORTH ROAD	5809.32	3730.00		1051.06			10590.38
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M54 LAKE MAGENTA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	476.52	440.00		120.00			1036.52
103	Earthworks						455.00	455.00
104	Unsealed surfaces (Paveme	1849.90	1010.00		183.35			3043.25
109	Road Furniture	357.99	30.00		30.00			417.99
112	GRAVEL PRODUCTION	781.58	25.00		25.00			831.58

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M54	LAKE MAGENTA ROAD	3465.99	1505.00		358.35		455.00	5784.34
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M60 MALLEE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1642.98	1110.00		267.60			3020.58
106	Drainage	160.42						160.42

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M60	MALLEE ROAD	1803.40	1110.00		267.60			3181.00
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M62 MARINGARUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	408.85	180.00		60.00			648.85
112	GRAVEL PRODUCTION						4094.00	4094.00

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 12

Job

Cost Centre

M62	MARINGARUP ROAD	408.85	180.00		60.00		4094.00	4742.85
M64	MEECHI ROAD							
104	Description Unsealed surfaces (Paveme	Labour 360.11	Plant 875.00	Plant OH	Plant Dp 35.00	Material	Other	Total 1270.11
109	Road Furniture	303.46	20.00		20.00			343.46
112	GRAVEL PRODUCTION	473.69	25.00		25.00			523.69
M64	MEECHI ROAD	1137.26	920.00		80.00			2137.26
M65	MEMORIAL ROAD							
102	Description Clearing and weed control	Labour 205.55	Plant 35.00	Plant OH	Plant Dp 20.00	Material	Other	Total 260.55
104	Unsealed surfaces (Paveme	131.57	50.00					181.57
106	Drainage	337.52	375.00		15.00			727.52
M65	MEMORIAL ROAD	674.64	460.00		35.00			1169.64
M66	MIDDAMIDGUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 3235.72	Plant 2400.00	Plant OH	Plant Dp 757.96	Material	Other	Total 6393.68
106	Drainage	107.81						107.81
M66	MIDDAMIDGUP ROAD	3343.53	2400.00		757.96			6501.49
M68	MONKEY ROCK ROAD							
102	Description Clearing and weed control	Labour 275.89	Plant 120.00	Plant OH	Plant Dp 40.00	Material	Other	Total 435.89
106	Drainage	107.81						107.81

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 12

Job

Cost Centre

M68	MONKEY ROCK ROAD	383.70	120.00		40.00			543.70
M72	NEEDILUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 911.61	Plant 385.00	Plant OH	Plant Dp 84.00	Material	Other	Total 1380.61
M72	NEEDILUP SOUTH ROAD	911.61	385.00		84.00			1380.61
M74	NEEDILUP NORTH ROAD							
105	Description Sealed surfaces	Labour 55.20	Plant	Plant OH	Plant Dp	Material	Other	Total 55.20
106	Drainage	107.81						107.81
127	INSPECTIONS AND INVESTIGA	769.74	62.50		40.00			872.24
M74	NEEDILUP NORTH ROAD	932.75	62.50		40.00			1035.25
M76	CUISS ROAD							
112	Description GRAVEL PRODUCTION	Labour	Plant	Plant OH	Plant Dp	Material	Other 1905.00	Total 1905.00
M76	CUISS ROAD						1905.00	1905.00
M77	POINT HENRY ROAD							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 571.49	Total 571.49
M77	POINT HENRY ROAD						571.49	571.49
M78	RABBIT PROOF FENCE ROAD							
102	Description Clearing and weed control	Labour 852.74	Plant 480.00	Plant OH	Plant Dp 160.00	Material	Other	Total 1492.74
104	Unsealed surfaces (Paveme	4791.02	3395.00		815.26		5985.00	14986.28
106	Drainage	140.45	10.00		10.00			160.45

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 12

Job

Cost Centre

109	Road Furniture	113.21	50.00					163.21
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127	INSPECTIONS AND INVESTIGA	355.27	30.00		30.00			415.27
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M78	RABBIT PROOF FENCE ROAD	6252.69	3965.00		1015.26		5985.00	17217.95
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M84 STOCK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	351.12	210.00		70.00		571.49	1202.61

106	Drainage	107.81						107.81
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M84	STOCK ROAD	458.93	210.00		70.00		571.49	1310.42
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M86 SWAMP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1243.41	50.00		50.00			1343.41

102	Clearing and weed control	599.54	382.50		102.50			1084.54
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103	Earthworks	205.32						205.32
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104	Unsealed surfaces (Paveme	2255.86	1040.00				490.00	3785.86
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106	Drainage	407.46						407.46
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109	Road Furniture	100.33						100.33
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170	Plant Costs - Fuel & Oil					153.49		153.49
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M86	SWAMP ROAD	4811.92	1472.50		152.50	153.49	490.00	7080.41
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M88 TAIDIA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	680.01	420.00		122.25			1222.26



WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 12

Job

Cost Centre

M88	TAIDIA ROAD	680.01	420.00		122.25			1222.26
M92	WHITE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 981.87	Plant 840.00	Plant OH	Plant Dp 293.41	Material	Other	Total 2115.28
M92	WHITE ROAD	981.87	840.00		293.41			2115.28
M93	THROUGH ROAD							
102	Description Clearing and weed control	Labour 75.25	Plant 82.50	Plant OH	Plant Dp 22.50	Material	Other	Total 180.25
104	Unsealed surfaces (Paveme	706.06	690.00		219.38			1615.44
M93	THROUGH ROAD	781.31	772.50		241.88			1795.69
M98	NYERILUP ROAD							
102	Description Clearing and weed control	Labour 198.27	Plant 82.50	Plant OH	Plant Dp 22.50	Material	Other	Total 303.27
104	Unsealed surfaces (Paveme	271.08	155.00					426.08
M98	NYERILUP ROAD	469.35	237.50		22.50			729.35

\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	4563.93	380.00		290.00		90.91	5324.84
102	Clearing and weed control	9988.73	4692.50		1440.00		2708.94	18830.17
103	Earthworks	5314.53	2370.00		325.00		455.00	8464.53
104	Unsealed surfaces (Paveme	45185.11	28470.00		6709.24		12303.21	92667.56
105	Sealed surfaces	660.92	120.00		65.00			845.92
106	Drainage	5835.98	2105.00		673.43		241.82	8856.23
107	Medians, kerbs, crossover						1115.01	1115.01
108	Paths	105.24	60.00		20.00			185.24
109	Road Furniture	2456.13	500.00		130.00		168.18	3254.31
112	GRAVEL PRODUCTION	1373.69	50.00		50.00		5999.00	7472.69
121	Gardens Maintenance	206.28	70.00		30.00			306.28
127	INSPECTIONS AND INVESTIGA	1848.62	130.00		85.00			2063.62
130	Rubbish Collection	341.21	65.00		65.00			471.21
139	COMMUNITY EDUCATION	100.13	50.00		20.00			170.13

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 12

Job

Cost Centre

170 Plant Costs - Fuel & Oil

Total	77980.50	39062.50	9902.67	630.59	23082.07	630.59	150658.33
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